

A: Organizational Chart

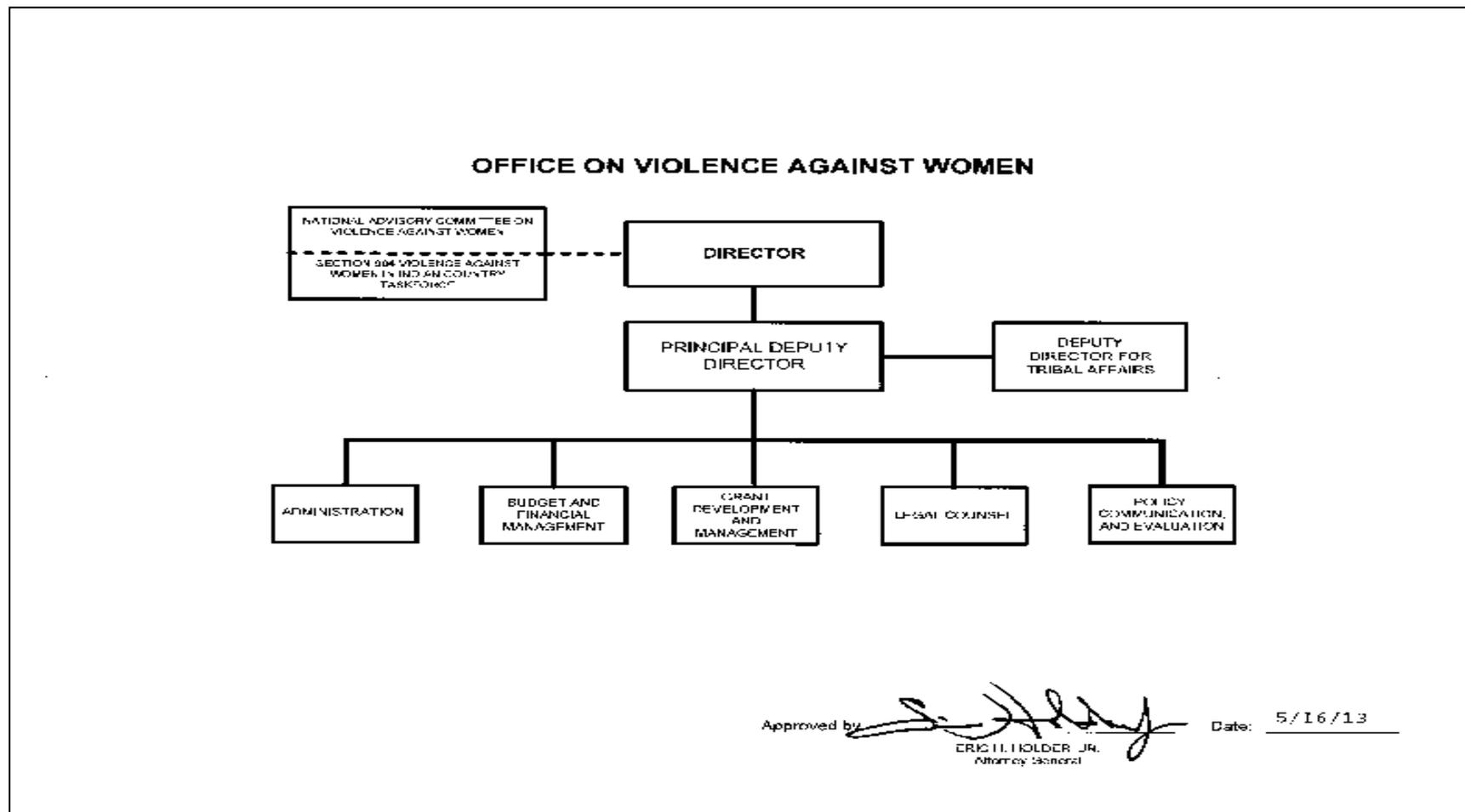


Exhibit A - Organizational Chart

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

	FY 2021 Request		
	Positions	Estimate FTE	Amount
2019 Enacted	0	0	497,500
2019 Balance Rescission (if applicable)			-10,000
Total 2019 Enacted (with Balance Rescission)	0	0	487,500
2020 Enacted Budget			502,500
2020 Balance Rescission (if applicable)			0
Total 2020 Enacted (with Balance Rescission)	0	0	502,500
Technical Adjustments			
N/A	0	0	0
Total Technical Adjustments	0	0	0
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	0
2021 Current Services	0	0	502,500
Program Changes			
Increases:			
Abuse in Later Life (Elder)	0	0	1,000
Rural	0	0	1,500
NIJ Research on Violence Against Women	0	0	1,000
Subtotal, Increase	0	0	3,500
Offsets			
Transitional Housing	0	0	-1,500
Consolidate Youth	0	0	-500
Legal Assistance for Victims (LAV)	0	0	-1,000
Justice for Families (JFF)	0	0	-1,000
Sexual Assault Services Program	0	0	-3,000
National Resource Center on Workplace Violence	0	0	-500
Subtotal, Offset	0	0	-7,500
Total Program Changes	0	0	-4,000
2021 Total Request	0	0	498,500
2021 Balance Rescission [if applicable]			-10,000
2021 Total Request (with Balance Rescission)	0	0	488,500
2020 - 2021 Total Change	0	0	-14,000

Note: The OVW FY 2021 request is \$498.5 million, fully funded from the Crime Victims Fund and scored as mandatory under the CVF reform proposal. The FY 2020 Enacted included \$502.5 million in total for OVW, of which \$435 million was derived via transfer from the CVF and \$67.5 million is derived via a direct appropriation. The full amount in FY 2020 scores as discretionary.

B. Summary of Requirements

Summary of Requirements
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	2019 Enacted			2020 Enacted			2021 Technical and Base Adjustments			2021 Current Services		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women												
Grants to Combat Violence Against Women (STOP)			215,000			215,000						215,000
Research and Eval. Violence Against Women (NU)			3,000			2,500						2,500
Transitional Housing			36,000			37,000						37,000
Consolidated Youth Oriented Program			11,000			11,500						11,500
Improving Criminal Justice Responses Program Solicitation/aka Arrest			53,000			53,000						53,000
Homicide Reduction Initiative			[4000]			[4000]						-
Domestic Violence Firearms Lethality Reduction			-			-						-
Rural Dom. Violence & Child Abuse Enforcement Asst.			42,000			43,500						43,500
Legal Assistance Program			45,000			46,000						46,000
Grants to Support Families in the Justice System			16,000			17,000						17,000
Campus Violence			20,000			20,000						20,000
Disabilities Program			6,000			6,000						6,000
Elder Program			5,000			5,000						5,000
Sexual Assault Services			37,500			38,000						38,000
Indian Country - Sexual Assault Clearinghouse			500			500						500
National Resource Center on Workplace Responses			1,000			1,000						1,000
Research on Violence Against Indian Women			1,000			1,000						1,000
Tribal Special Domestic Violence Criminal Jurisdiction			4,000			4,000						4,000
Rape Survivor Child Custody Act	0	0	1,500	-	-	1,500	-	-	-	-	-	1,500
Derived from CVF Cap	0	0	[497,500]	-	-	[435,000]	-	-	-	-	-	[435,000]
VAWA Tribal Government Grants Program	0	0	[40,450]	-	-	[40,920]	-	-	-	-	-	[40,920]
VAWA Tribal Coalitions Grants	0	0	[6,864]	-	-	[6,869]	-	-	-	-	-	[6,869]
Total Direct	0	0	497,500	0	0	502,500	0	0	0	0	0	502,500
Balance Rescission			-10,000						0			0
Total Direct with Rescission			487,500			502,500			0			502,500
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2021 Increases			2021 Offsets			2021 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	0	0	0	0	0	0	0
Grants to Combat Violence Against Women (STOP)	0	0	0	0	0	0	0	0	215,000
Research and Eval. Violence Against Women (NU)	0	0	1000	0	0	0	0	0	3,500
Transitional Housing	0	0	0	0	0	-1500	0	0	35,500
Consolidated Youth Oriented Program	0	0	0	0	0	-500	0	0	11,000
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	0	0	0	0	0	0	53,000
Homicide Reduction Initiative	0	0	0	0	0	0	0	0	0
Domestic Violence Firearms Lethality Reduction	0	0	0	0	0	0	0	0	-
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	1,500	0	0	0	0	0	45,000
Legal Assistance Program	0	0	0	0	0	-1000	0	0	45,000
Grants to Support Families in the Justice System	0	0	0	0	0	-1000	0	0	16,000
Campus Violence	0	0	0	0	0	0	0	0	20,000
Disabilities Program	0	0	0	0	0	0	0	0	6,000
Elder Program	0	0	1,000	0	0	0	0	0	6,000
Sexual Assault Services	0	0	0	0	0	-3000	0	0	35,000
Indian Country - Sexual Assault Clearinghouse	0	0	0	0	0	0	0	0	500
National Resource Center on Workplace Responses	0	0	0	0	0	-500	0	0	500
Research on Violence Against Indian Women	0	0	0	0	0	0	0	0	1,000
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	0	0	0	0	0	0	4,000
Rape Survivor Child Custody Act	0	0	0	0	0	0	0	0	1,500
Derived from CVF Cap	0	0	0	0	0	0	0	0	[498,500]
VAWA Tribal Government Grants Program	0	0	0	0	0	0	0	0	[40,700]
VAWA Tribal Coalitions Grants	0	0	0	0	0	0	0	0	[6,839]
Total Direct	0	0	3,500	0	0	-7,500	0	0	498,500
Balance Rescission			0			-10,000			-10,000
Total Direct with Rescission			3,500			-17,500			488,500
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Increases/Offsets by Decision Unit

FY 2021 Program Changes by Decision Unit

Office on Violence Against Women

Grant Program

(Dollars in Thousands)

Program Increases	Prevention and Prosecution of Violence Against Women				Total Increases			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Abuse in Later Life (Elder)	0	0	0	1,000	0	0	0	1,000
Rural	0	0	0	1,500	0	0	0	1,500
NIJ Research on Violence Against Women	0	0	0	1,000	0	0	0	1,000
Total Program Increases	0	0	0	3,500	0	0	0	3,500

Program Offsets	Prevention and Prosecution of Violence Against Women				Total Offsets			
	Direct Pos.	Agt./ Atty.	Est. FTE	Amount	Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Transitional Housing	0	0	0	-1,500	0	0	0	-1,500
Consolidate Youth	0	0	0	-500	0	0	0	-500
Legal Assistance for Victims (LAV)	0	0	0	-1,000	0	0	0	-1,000
Justice for Families (JFF)	0	0	0	-1,000	0	0	0	-1,000
Sexual Assault Services Program	0	0	0	-3,000	0	0	0	-3,000
National Resource Center on Workplace Violence	0	0	0	-500	0	0	0	-500
Total Program Offsets	0	0	0	-7,500	0	0	0	-7,500

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal/Objective
 Office on Violence Against Women
 Salaries and Expenses
 (Dollars in Thousands)

Strategic Goal and Strategic Objective		2019 Enacted		2020 Enacted		2021 Current Services		2021 Increases		2021 Offsets		2021 Total Request	
		Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount	Direct/Reimb FTE	Direct Amount
Goal 1	Enhance National Security and Counter the Threat of Terrorism												
1.1	Disrupt and defeat terrorist operations	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Combat cyber-based threats and attacks	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Combat unauthorized disclosures, insider threats, and hostile intelligence activities	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2	Secure the Borders and Enhance Immigration Enforcement and Adjudication												
2.1	Prioritize criminal immigration enforcement	0	0	0	0	0	0	0	0	0	0	0	0
2.2	Ensure an immigration system that respects the rule of law, protects the safety of U.S. Citizens and serves the national interest	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 2	0	0	0	0	0	0	0	0	0	0	0	0
Goal 3	Reduce Violent Crime and Promote Public Safety												
3.1	Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	497,500	0	502,500	0	502,500	0	3,500	0	-7,500	0	498,500
3.2	Disrupt and dismantle drug trafficking organizations to curb opioid and other illicit drug use in our nation	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 3	0	497,500	0	502,500	0	502,500	0	3,500	0	-7,500	0	498,500
Goal 4	Promote Rule of Law, Integrity, and Good Government												
4.1	Uphold the rule of law and integrity in the proper administration of justice	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Defend first amendments rights to exercise religion and free speech	0	0	0	0	0	0	0	0	0	0	0	0
4.3	Pursue regulatory reform initiatives	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Achieve management excellence	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal, Goal 4	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	0	497,500	0	502,500	0	502,500	0	3,500	0	-7,500	0	498,500

Note: Excludes Balance Rescission and/or Supplemental Appropriations

F. Crosswalk of 2019 Availability

Crosswalk of 2019 Availability
Office on Violence Against Women
Grant Programs
(Dollars in Thousands)

Program Activity	FY 2019 Enacted			Reprogramming/Transfers			Carryover Amount	Recoveries/ Refunds Amount	2019 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount			Direct Pos.	Estim. FTE	Amount
Prevention and Prosecution of Violence Against Women											
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0		2,382	2,632	0	0	220,013
Research and Eval. Violence Against Women (NIJ)	0	0	3,000	0	0	-3,000	0	1,175	0	0	1,175
Transitional Housing	0	0	36,000	0	0		341	1,220	0	0	37,561
Consolidated Youth Oriented Program	0	0	11,000	0	0		901	679	0	0	12,579
Improving Criminal Justice Responses Program Solicitation/aka Arrest	0	0	53,000	0	0		868	1,202	0	0	55,070
Homicide Reduction Initiative	0	0	[4,000]	0	0		540	12	0	0	552
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	42,000	0	0	1,200	451	848	0	0	44,500
Legal Assistance Program	0	0	45,000	0	0		303	774	0	0	46,077
Grants to Support Families in the Justice System	0	0	16,000	0	0		147	395	0	0	16,541
Campus Violence	0	0	20,000	0	0		854	674	0	0	21,528
Disabilities Program	0	0	6,000	0	0		109	657	0	0	6,766
Elder Program	0	0	5,000	0	0		3,043	725	0	0	8,769
Sexual Assault Services	0	0	37,500	0	0		913	697	0	0	39,110
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0		0	0	0	0	500
National Resource Center on Workplace Responses	0	0	1,000	0	0		0	0	0	0	1,000
Research on Violence Against Indian Women	0	0	1,000	0	0		0	671	0	0	1,671
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	4,000	0	0	-1,200	136	0	0	0	2,936
Rape Survivor Child Custody Act	0	0	1,500	0	0		0	-41	0	0	1,459
Tribal Registry Program	0	0	0	0	0		0	0	0	0	0
Derived from CVF Cap	0	0	[497500]	0	0		0	0	0	0	[497,500]
VAWA Tribal Government Grants Program	0	0	[40,450]	0	0	-300	532	1,798	0	0	2,030
VAWA Tribal Coalitions Grants	0	0	[6,864]	0	0		0	0	0	0	0
Inactive OJP Administered Programs	0	0	0	0	0		3,910	91	0	0	4,001
OVW Management and Administration	0	0	[24,211]	0	0		1,212	1,110	0	0	2,321
Total Direct	0	0	497,500	0	0	-3,300	16,640	15,320	0	0	526,160
Transfer from other account: OJP			0	0	0		43		0	0	43
Balance Rescission			-10,000								-10,000
Total Direct with Rescission			487,500								516,203
Reimbursable FTE		0			0			0	0	0	0
Total Direct and Reimb. FTE		0	487,500		0	-3,300	16,683	15,320	0	0	516,203
Other FTE:											0
LEAP		0			0		0		0	0	0
Overtime		0			0		0		0	0	0
Grand Total, FTE		0	487,500		0		16,683	15,320	0	0	516,203

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

OVW had \$15.3M in gross recoveries as of 9/30/2019 of which, \$10M was used to cover the FY19 Rescission. Leaving \$5.3M in recovery carryforward (\$4.2M in program dollars and \$1.1M in Salaries and Expense).

G. Crosswalk of 2020 Availability

Crosswalk of 2020 Availability
Office on Violence Against Women
Salaries and Expenses
(Dollars in Thousands)

Program Activity	FY 2020 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2020 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
Prevention and Prosecution of Violence Against Women											
Grants to Combat Violence Against Women (STOP)	0	0	215,000	0	0		2,319	1,044	0	0	218,362
Research and Eval. Violence Against Women (NIJ)	0	0	2,500	0	0		172		0	0	2,672
Transitional Housing	0	0	37,000	0	0		449	3	0	0	37,452
Consolidated Youth Oriented Program	0	0	11,500	0	0		302	-43	0	0	11,759
Improving Criminal Justice Responses Program Solicitation/aka Arr	0	0	53,000	0	0		1,066	49	0	0	54,115
Homicide Reduction Initiative	0	0	[4,000]	0	0		3,689		0	0	3,689
Domestic Violence Firearms Lethality Reduction	0	0	0	0	0				0	0	0
Rural Dom. Violence & Child Abuse Enforcement Asst.	0	0	43,500	0	0		1,495	48	0	0	45,043
Legal Assistance Program	0	0	46,000	0	0		413	29	0	0	46,442
Grants to Support Families in the Justice System	0	0	17,000	0	0		168	3	0	0	17,170
Campus Violence	0	0	20,000	0	0		640	-322	0	0	20,318
Disabilities Program	0	0	6,000	0	0		128	100	0	0	6,228
Elder Program	0	0	5,000	0	0		49	103	0	0	5,152
Sexual Assault Services	0	0	38,000	0	0		1,505	357	0	0	39,862
Indian Country - Sexual Assault Clearinghouse	0	0	500	0	0		0	0	0	0	500
National Resource Center on Workplace Responses	0	0	1,000	0	0		0	0	0	0	1,000
Research on Violence Against Indian Women	0	0	1,000	0	0		7		0	0	1,007
Tribal Special Domestic Violence Criminal Jurisdiction	0	0	4,000	0	0		11		0	0	4,011
Rape Survivor Child Custody Act	0	0	1,500	0	0		9		0	0	1,509
Tribal Registry Program	0	0	0	0	0		3,910		0	0	3,910
Derived from CVF Cap	0	0	[435,000]	0	0		0		0	0	[435,000]
VAWA Tribal Government Grants Program	0	0	[40,920]	0	0		4,715	156	0	0	4,871
VAWA Tribal Coalitions Grants	0	0	[6,869]	0	0		0		0	0	0
Inactive OJP Administered Programs	0	0	0	0	0		27				27
OVW Management and Administration			[24,211]	0	0		4,957	-342	0	0	4,615
Transfer from another account: OJP							43				43
Total Direct	0	0	502,500	0	0	0	26,073	1,183	0	0	529,756
Balance Rescission			0			0	0	0			0
Total Direct with Rescission			502,500			0	26,073	1,183			529,756
Reimbursable FTE		0	0		0			0		0	0
Total Direct and Reimb. FTE		0	502,500		0		26,073	1,183		0	529,756
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	529,756

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

OVW had \$1.2M in gross recoveries as of 12/31/19.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Name of Budget Account
Salaries and Expenses
(Dollars in Thousands)

Collections by Source	2019 Actual			2020 Planned			2021 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	491	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	491	0	0	0	0	0	0	0	0	0

Obligations by Program Activity	2019 Actuals			2020 Planned			2021 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Prevention and Prosecution of Violence Against Women	0	0	491	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
Budgetary Resources	0	0	491	0	0	0	0	0	0	0	0	0

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category
 Office on Violence Against Women
 Grant Program
 (Dollars in Thousands)

Category	2019 Actuals		2020 Enacted		2021 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Personnel Management (200-299)	0	0	0	0	0	0	0	0	0
Clerical and Office Services (300-399)	53	0	53	0	0	0	0	53	0
Accounting and Budget (500-599)	5	0	5	0	0	0	0	5	0
Attorneys (905)	5	0	5	0	0	0	0	5	0
Paralegals / Other Law (900-998)	0	0	0	0	0	0	0	0	0
Information & Arts (1000-1099)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	7	0	7	0	0	0	0	7	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	0	0	0	0	0	0	0	0	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Total	70	0	70	0	0	0	0	70	0
Headquarters (Washington, D.C.)	0	0	0	0	0	0	0	0	0
U.S. Field	0	0	0	0	0	0	0	0	0
Foreign Field	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class
Office on Violence Against Women
Grant Program
(Dollars in Thousands)

Object Class	2019 Actuals		2020 Enacted		2021 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	63	7,201	70	8,066	70	8,347	0	281
11.3 Other than Full-Time Permanent	0	394	0	308	0	505	0	197
11.5 Other Personnel Compensation	0	109	0	123	0	217	0	94
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	3	0	0	0	0	0	0
Total	63	7,707	70	8,497	70	9,069	0	572
Other Object Classes								
12.0 Personnel Benefits		2,375		2,564		2,517		-47
13.0 Benefits for former personnel		5		25		0		-25
21.0 Travel and Transportation of Persons		394		500		551		51
22.0 Transportation of Things		13		14		25		11
23.1 Rental Payments to GSA		1,237		1,860		1,883		23
23.2 Rental Payments to Others		63		63		63		0
23.3 Communications, Utilities, and Miscellaneous Charges		752		174		189		15
24.0 Printing and Reproduction		33		55		42		-13
25.1 Advisory and Assistance Services		6,171		11,244		4,177		-7,067
25.2 Other Services from Non-Federal Sources		466		545		166		-379
25.3 Other Goods and Services from Federal Sources		3,335		10,331		6,898		-3,433
25.4 Operation and Maintenance of Facilities		0		1		12		11
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		7		10		7		-3
25.7 Operation and Maintenance of Equipment		0		1		1		0
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		58		71		53		-18
31.0 Equipment		47		55		50		-5
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		467,467		492,563		462,797		-29,766
42.0 Insurance Claims and Indemnities		0		0		0		0
Total Obligations		490,130		528,573		488,500		-40,073
Net of:								
Unobligated Balance, Start-of-Year		-16,641		-26,073		0		26,073
Transfers/Reprogramming				0		0		0
Transfer out		3,300						
Transfer in		-43						
Recoveries/Refunds		-15,319		0		0		0
Balance Rescission		10,000		0		10,000		10,000
Unobligated End-of-Year, Available		26,073		0		0		0
Total Direct Requirements	0	497,500	0	502,500	0	498,500	0	-4,000
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0